



ANGLOPHONE WEST SCHOOL DISTRICT

---

# District multi-year school INFRASTRUCTURE Proposal

# 2017

# Introduction

The Anglophone West School District is committed to providing the greatest possible educational experience for all students in Anglophone West schools. To this end, it is necessary to have well maintained school facilities that reflect an environment conducive to learning and teaching. This infrastructure plan takes into consideration building demographics, enrolments, functional (occupant) capacities, annual operating costs, historical and projected capital improvements, special features of individual schools, and a multitude of other factors.

This report supplemented with the Capital Improvement Project list and the school by school files will provide Council with an overview of the state of school facilities; provide information regarding space utilization and comparative school data.



*Excited. Involved.  
Prepared.*

# Education Act

## Establishment of Schools

2(1) A District Education Council may, with the approval of the Minister and for the purpose of providing Public Education, establish schools within the school district for which the District Education Council is Established.

2(2) All schools established under this section are to be non-sectarian.

## Operation of Schools

3(1) A District Education Council shall, in accordance with this Act and through the superintendent of the school district, operate all schools established by the District Education Council under subsection 2(1)



*Excited. Involved.  
Prepared.*

# Schools & Year of Construction

## Elementary School

1. Andover Elementary (1956)
2. Assiniboine Avenue Elementary (1957)
3. Barkers Point School (1946/2003)
4. Bristol Elementary (1966)
5. Burton Elementary (1961)
6. Chipman Elementary (1967)
7. Connaught Street School (1957)
8. Doaktown Elementary (1953/2011)
9. Donald Fraser Memorial School (1949)
10. Florenceville Elementary (1966)
11. Forest Hill Elementary (1955)
12. Garden Creek School (1965)
13. Geary Elementary Community School (2014)
14. Gesner Street Elementary (1959)
15. Gibson-Neill Memorial Elementary (2012)
16. Harvey Elementary (1966)
17. Hubbard Avenue Elementary (1957)
18. Kingsclear Consolidated School (1950)
19. Lincoln Elementary Community School (2013)
20. Liverpool Street School (1968)
21. McAdam Avenue School (1962)
22. McAdam Elementary (1945)
23. Montgomery Street School (1963)
24. Nackawic Elementary (1967/1987)
25. Nashwaak Valley School (1955/2001)
26. Nashwaaksis Memorial School (1948)
27. New Maryland Elementary (1994)
28. Park Street School (1960)
29. Priestman Street School (1969)
30. Royal Road School (1982)
31. Summerhill Street Elementary (1959)
32. Upper Miramichi Elementary (1965)



*Excited. Involved.  
Prepared.*

# Schools & Year of Construction

## Middle School and K-8

1. Bath Community (Elementary) (1954)
2. Bliss Carman Middle (2009)
3. Centreville Community School (1952/2003)
4. Devon Middle (1952)
5. Florenceville Middle (1955)
6. George Street Middle (1924)
7. Harold Peterson Middle (1958)
8. Gagetown School (1960)
9. Keswick Ridge School (1952)
10. Keswick Valley Memorial (1951/1986)
11. Meduxnekeag Consolidated (2014)
12. Minto Elementary/Middle (1980)
13. Nackawic Middle (1971)
14. Nashwaaksis Middle (1976)
15. Perth-Andover Middle (2004)
16. Ridgeview Middle (1958)
17. Sunbury West School (1948)
18. Townsview School (2014)



*Excited. Involved.  
Prepared.*

# School & Year of Construction

## High School and K-12

1. Cambridge-Narrows Community (1987)
2. Canterbury High (1952/2002)
3. Carleton North High (1977)
4. Central New Brunswick Academy (2010)
5. Chipman Forest Avenue School (1988)
6. Fredericton High (1969)
7. Hartland Community School (2007)
8. Harvey High (1980)
9. John Caldwell School (1951/1991)
10. Leo Hayes School (1999)
11. McAdam High (1924)
12. Minto Memorial School (1949)
13. Nackawic High School (1967/1997)
14. Oromocto High (1965)
15. Saint Mary's Academy (1990)
16. Southern Victoria High (1953 with several additions)
17. Stanley Consolidated (1948/1964/1992)
18. Tobique Valley High (1947/1972)
19. Woodstock High (1977)



# School Buildings by Age and Level

Built	K-1	K-2	K-5	K-8	2-5	3-5	6-8	6-12	9-12	K-12	Total	% Age
1920-1929							1	1			2	2.9%
1930-1939											0	0.0%
1940-1949			4	1				1	1		7	10.1%
1950-1959	1	2	5	3		2	4		1	2	20	29.0%
1960-1969		1	11	2	1				3		18	26.1%
1970-1979							2		2	1	5	7.2%
1980-1989			1	1						2	4	5.8%
1990-1999			1					2	1	1	5	7.2%
2000-2009							2				2	2.9%
2010-Present			3	2				1			6	8.7%
<b>Total</b>	<b>1</b>	<b>3</b>	<b>25</b>	<b>9</b>	<b>1</b>	<b>2</b>	<b>9</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>69</b>	<b>100.0%</b>



*Excited. Involved.  
Prepared.*

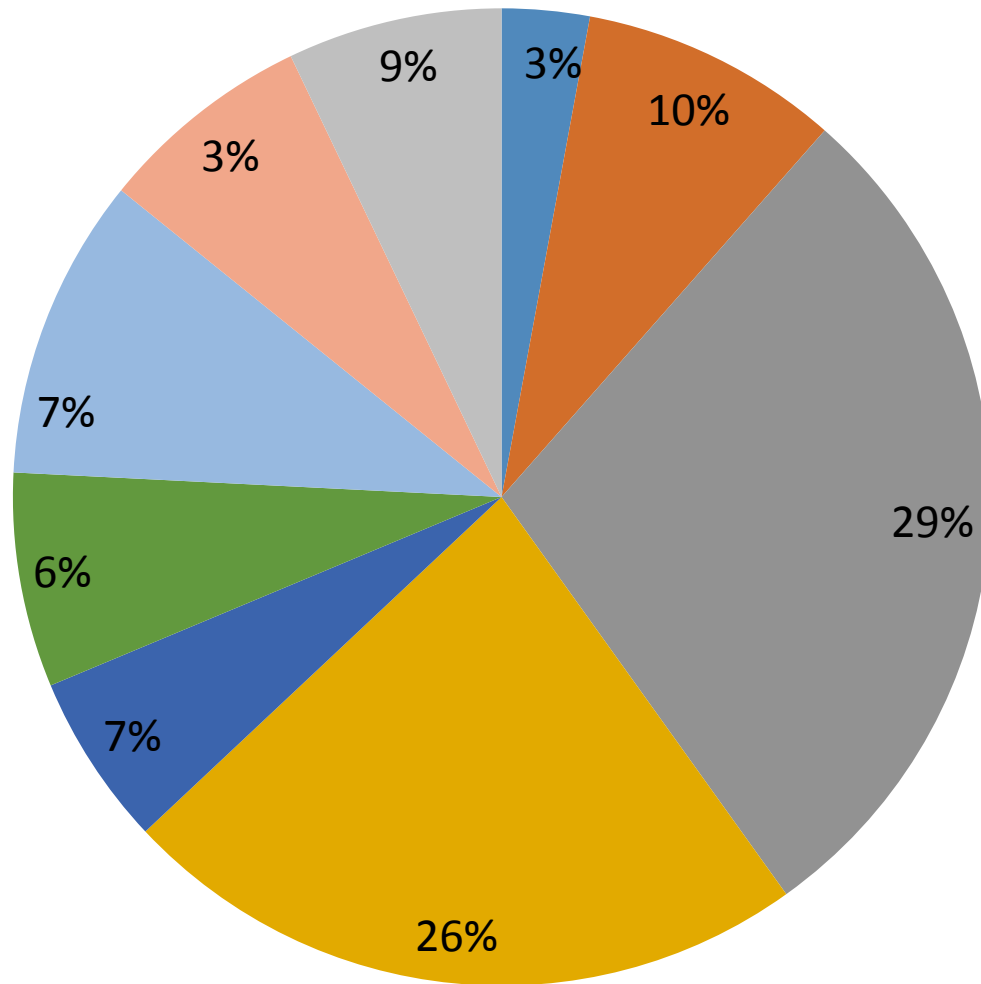
# Building Age – Facility Square Footage

The 69 schools in the Anglophone West School District encompass 393,177 square meters of space. The graph on the next page provides a snapshot of the percentage of space in relationship to the age of the building. A large percentage (68%) of the schools in the district were constructed more than 45 years ago.





# Building Ages



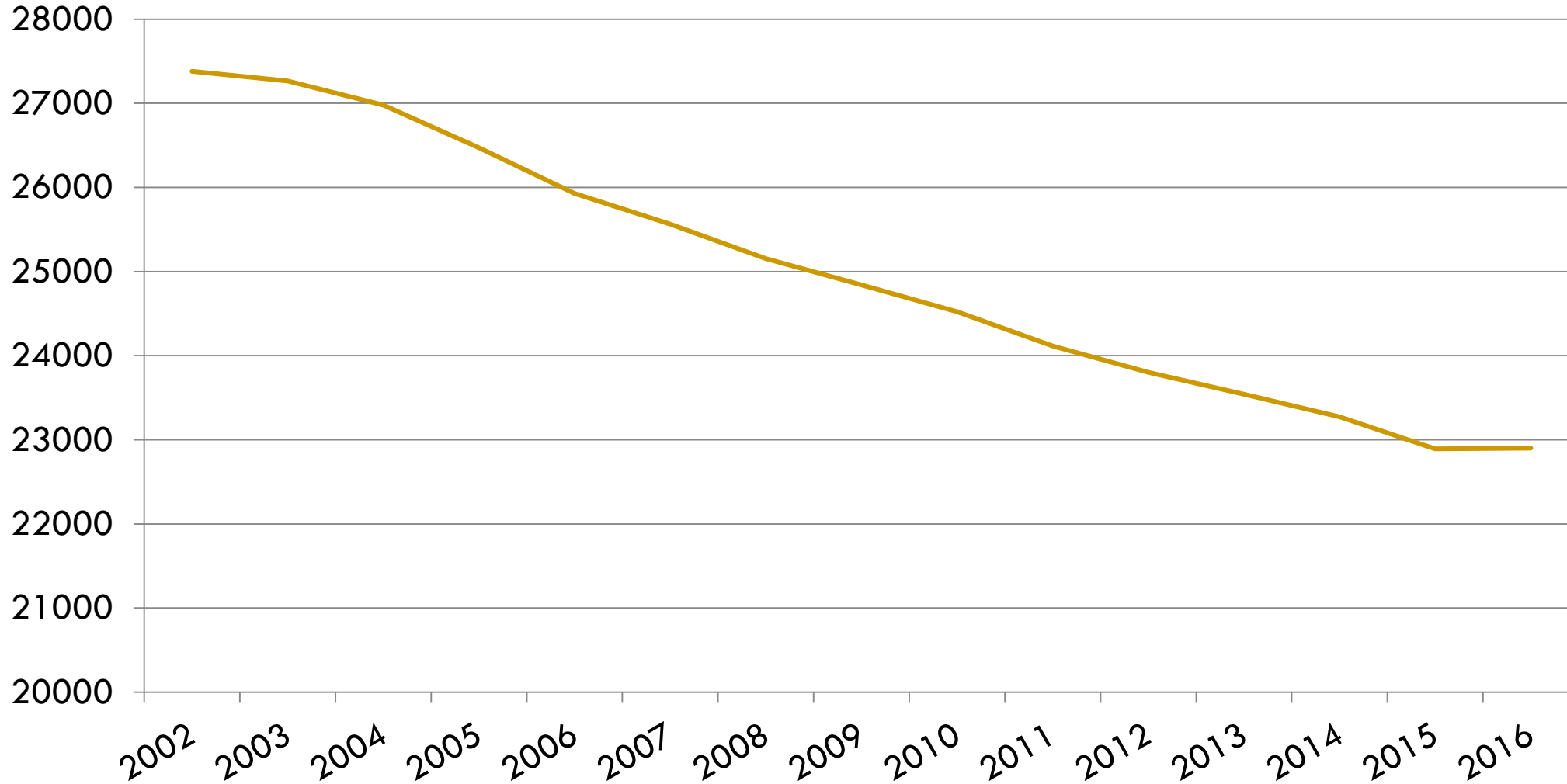
- 1920-1929
- 1940-1949
- 1950-1959
- 1960-1969
- 1970-1979
- 1980-1989
- 1990-1999
- 2000-2009
- 2010-Present



*Excited. Involved.  
Prepared.*

# Historical Enrolment

**Historical Enrollment 2002-2016**



*Excited. Involved.  
Prepared.*

# Utilities Expenditures – Cost Per Square Meter For the 12 month period ending March 31, 2017 Elementary Schools

School	Cost Per Square Meter	Square Meters	Total	Electricity	Fuel	Natural Gas	Snow	Water/Sewage	Garbage Removal	Cleaning Supplies/Services	Minor Repair
Andover Elementary	\$31.06	4901	\$152,218.69	\$79,346.01	\$33,271.17		\$13,650.00	\$15,367.49	\$6,125.24	\$4,458.78	23,984.82
Assiniboine Avenue Elementary	\$23.59	3068	\$72,379.19	\$14,451.56		\$35,383.34	\$7,666.68	\$2,008.24	\$1,576.80	\$1,668.21	\$9,624.36
Barkers Point	\$26.82	3590	\$96,299.99	\$46,720.04	\$17,560.34		\$7,077.84	\$3,148.16	\$1,666.44	\$5,571.70	\$14,555.47
Bristol Elementary	\$26.25	1427	\$37,459.26	\$8,280.10	\$10,178.60		\$3,499.98	\$3,861.36	\$2,460.96	\$2,999.41	\$6,178.85
Burton Elementary	\$21.56	811	\$17,489.51	\$4,245.84	\$7,665.29		\$3,499.98	\$0.00	\$299.16	\$0.00	\$1,779.24
Chipman Elementary	\$22.83	2230	\$50,908.80	\$8,713.64	\$18,156.43		\$7,545.96	\$3,348.75	\$1,483.44	\$3,359.36	\$8,301.22
Connaught Street	\$33.49	1902	\$63,698.30	\$12,843.57		\$22,791.12	\$6,216.72	\$1,860.64	\$1,325.40	\$5,612.49	\$13,048.36
Doaktown Elementary	\$28.99	4395	\$127,398.54	\$31,133.16	\$37,027.41		\$13,666.68	\$18,750.00	\$2,434.80	\$3,231.93	\$21,154.56
Donald Fraser Memorial	\$26.51	3219	\$85,344.42	\$57,654.85			\$9,700.01	\$7,603.59	\$2,611.40	\$2,593.82	\$5,180.75
Florenceville Elementary	\$35.93	1847	\$66,364.08	\$15,055.22	\$14,754.41		\$5,250.00	\$6,663.96	\$4,178.04	\$3,117.43	\$17,345.02
Forest Hill	\$35.42	1119	\$39,636.34	\$8,363.47		\$14,213.35	\$5,550.00	\$1,774.48	\$599.28	\$2,948.83	\$6,186.93
Garden Creek	\$28.27	2630	\$74,355.50	\$48,255.62			\$6,983.28	\$3,998.04	\$1,558.11	\$6,385.31	\$7,175.14
Geary Elementary Community	\$23.48	3318	\$77,893.82	\$27,163.46	\$17,095.26	\$0.00	\$10,500.00	\$0.00	\$1,071.96	\$5,791.80	\$16,271.34
Gesner Street Elementary	\$21.27	3668	\$77,996.20	\$14,699.71		\$37,043.40	\$5,700.00	\$4,617.60	\$1,715.56	\$1,444.15	\$12,775.78
Gibson-Neill Memorial	\$21.22	7318	\$155,324.36	\$61,705.05		\$47,050.89	\$15,277.80	\$8,149.67	\$2,748.24	\$13,427.64	\$6,965.07
Harvey Elementary	\$42.14	1958	\$82,498.36	\$42,209.50			\$13,191.66	\$5,690.00	\$4,056.24	\$5,154.12	\$12,196.84



*Excited. Involved.  
Prepared.*

# Utilities Expenditures – Cost Per Square Meter

## For the 12 month period ending March 31, 2017

### Elementary Schools Continued

School	Cost Per Square Meter	Square Meters	Total	Electricity	Fuel	Natural Gas	Snow	Water/Sewage	Garbage Removal	Cleaning Supplies/Services	Minor Repair
Hubbard Avenue Elementary	\$21.98	4039	\$88,764.80	\$21,285.69		\$44,202.60	\$9,349.98	\$6,292.63	\$1,745.16	\$1,283.30	\$4,605.44
Kingsclear Consolidated	\$31.34	1332	\$41,745.52	\$3,940.25	\$10,741.42		\$7,396.98	\$309.50	\$540.84	\$5,045.22	\$13,771.31
Lincoln Elementary Community	\$20.45	3722	\$76,105.93	\$30,247.39		\$27,967.57	\$7,500.00	\$0.00	\$1,202.88	\$223.00	\$8,965.09
Liverpool Street	\$33.96	2434	\$82,653.57	\$52,764.84			\$6,150.00	\$5,000.08	\$1,677.86	\$10,278.19	\$6,782.60
McAdam Avenue	\$24.82	1441	\$35,758.96	\$5,544.68		\$13,644.85	\$6,522.78	\$795.04	\$380.04	\$1,274.77	\$7,596.80
McAdam Elementary	\$30.54	2098	\$64,080.21	\$37,087.70			\$7,283.34	\$6,792.08	\$1,476.84	\$1,337.36	\$10,102.89
Montgomery Street	\$25.00	1809	\$45,225.99	\$12,819.74		\$15,172.81	\$5,650.02	\$2,523.76	\$1,052.52	\$4,241.94	\$3,765.20
Nackawic Elementary	\$31.91	3394	\$108,314.81	\$51,428.66			\$9,625.02	\$12,563.44	\$4,726.32	\$5,420.63	\$24,550.74
Nashwaak Valley	\$35.13	2059	\$72,339.28	\$38,595.24			\$23,277.78	\$0.00	\$599.28	\$3,850.08	\$6,016.90
Nashwaaksis Memorial	\$26.71	2910	\$77,716.55	\$42,329.63			\$6,111.06	\$3,417.52	\$1,096.32	\$7,224.38	\$17,537.64
New Maryland	\$25.50	6370	\$162,417.42	\$120,297.00			\$14,166.72	\$5,553.44	\$2,108.26	\$9,225.83	\$11,066.17
Park Street	\$26.12	4135	\$108,000.96	\$33,242.19		\$35,838.23	\$11,664.72	\$4,372.24	\$2,051.40	\$8,933.47	\$11,898.71
Priestman Street Elementary	\$29.88	4403	\$131,574.09	\$90,795.61			\$7,483.32	\$4,706.08	\$2,601.96	\$12,156.84	\$13,830.28
Royal Road	\$24.20	4295	\$103,960.28	\$72,314.46			\$14,765.22	\$4,533.28	\$2,032.08	\$2,311.45	\$8,003.79
Summerhill Street Elementary	\$21.64	3268	\$70,734.06	\$15,692.11		\$24,990.88	\$9,150.00	\$1,953.06	\$1,514.52	\$957.64	\$16,475.85
Upper Miramichi Elementary	\$26.17	2167	\$56,699.24	\$12,511.05	\$19,462.73		\$11,666.66	\$0.00	\$3,619.20	\$4,189.75	\$5,249.85



*Excited. Involved.  
Prepared.*

# Utilities Expenditures – Cost Per Square Meter

## For the 12 month period ending March 31, 2017

### Middle Schools

School	Cost Per Square Meter	Square Meters	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/ Services	Minor Repair
Bath Community	\$20.38	3834	\$78,151.65	\$19,021.68	\$19,819.93		\$1,656.66	\$8,496.14	\$782.16	\$5,293.15	\$23,081.93
Bliss Carman Middle	\$18.93	7284	\$137,908.92	\$61,283.50		\$35,233.52	\$11,650.02	\$3,278.02	\$2,938.20	\$8,699.89	\$14,825.77
Centerville Community	\$33.40	4820	\$161,006.53	\$81,248.89			\$10,500.00	\$5,958.48	\$3,891.84	\$1,063.32	\$58,344.00
Devon Middle	\$27.41	5865	\$160,752.41	\$74,016.64		\$37,754.41	\$7,944.42	\$2,933.10	\$2,382.72	\$16,706.13	\$19,014.99
Florenceville Middle	\$22.94	3948	\$90,547.96	\$17,627.68	\$33,319.04		\$7,749.96	\$8,002.97	\$3,910.92	\$3,762.17	\$16,175.22
Gagetown School	\$29.10	1949	\$56,709.30	\$13,340.77	\$15,514.70		\$11,749.98	\$3,900.00	\$517.32	\$3,248.12	\$8,438.41
George Street Middle	\$24.32	8272	\$201,211.60	\$135,691.19			\$14,150.04	\$6,437.52	\$3,177.00	\$17,267.73	\$24,488.12
Harold Peterson Middle	\$20.53	5508	\$113,069.66	\$28,886.72		\$59,439.28	\$6,000.00	\$7,618.00	\$2,031.84	\$1,045.66	\$8,048.16
Keswick Ridge	\$22.57	2219	\$50,084.93	\$14,004.57	\$9,684.64		\$8,977.80	\$0.00	\$701.64	\$7,053.46	\$9,662.82
Keswick Valley Memorial	\$15.53	6400	\$99,412.93	\$71,877.63			\$10,000.02	\$0.00	\$1,237.68	\$7,549.65	\$8,747.95
Meduxnekeag Consolidated	\$15.23	11463	\$174,612.08	\$105,399.74			\$13,666.68	\$15,528.68	\$6,721.92	\$14,233.00	\$19,062.06
Minto Elementary/ Middle	\$23.97	7612	\$182,445.03	\$115,442.68			\$9,675.00	\$8,161.34	\$4,330.08	\$9,145.77	\$35,690.16
Nackawic Middle	\$21.10	5913	\$124,781.37	\$78,368.04			\$18,750.00	\$8,861.72	\$3,182.16	\$4,026.87	\$11,592.58
Nashwaaksis Middle	\$32.90	12771	\$420,157.23	\$372,690.69		\$7,122.03	\$0.00	\$7,373.98	\$2,870.04	\$3,736.79	\$26,363.70
Perth-Andover Middle	\$30.93	4303	\$133,110.37	\$83,151.53			\$25,500.00	\$8,664.99	\$3,801.82	\$2,695.73	\$9,296.30
Ridgeview Middle	\$23.52	5508	\$129,574.42	\$27,241.56		\$62,675.17	\$8,899.98	\$4,780.88	\$2,181.36	\$3,396.57	\$20,398.90
Sunbury West	\$23.85	5875	\$140,126.99	\$103,408.88			\$9,187.32	\$13,200.00	\$1,433.52	\$2,618.18	\$10,279.09
Townsvew	\$17.21	11463	\$197,252.50	\$100,653.91			\$25,000.01	\$14,158.25	\$12,562.08	\$8,772.56	\$36,105.69



*Excited. Involved.  
Prepared.*

# Utilities Expenditures – Cost Per Square Meter

## For the 12 month period ending March 31, 2017

### High Schools and K-12 Schools

School	Cost Per Square Meter	Square Meters	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/Services	Minor Repair
Cambridge-Narrows	\$26.38	3606	\$95,132.88	\$63,836.46			\$9,583.35	\$0.00	\$10,513.71	\$5,229.67	\$5,969.69
Canterbury High	\$28.80	3826	\$110,171.99	\$46,899.45	\$29,167.85		\$8,100.00	\$903.40	\$3,290.16	\$2,851.18	\$18,959.95
Carleton North High	\$26.97	11493	\$309,939.36	\$234,155.41	\$0.00		\$6,000.00	\$21,033.96	\$10,645.32	\$0.00	\$38,104.67
Central NB Academy	\$29.70	5797	\$172,196.75	\$58,313.98	\$47,887.74		\$33,666.66	\$0.00	\$8,817.96	\$11,850.85	\$11,659.56
Chipman Forest Avenue	\$25.45	7108	\$180,901.18	\$111,426.10			\$14,245.98	\$5,358.00	\$2,699.52	\$5,212.55	\$41,959.03
Fredericton High	\$16.98	33432	\$567,763.81	\$431,243.83			\$26,150.04	\$17,726.10	\$9,267.84	\$14,070.92	\$69,305.08
Hartland Community	\$29.86	8840	\$263,926.59	\$180,692.06			\$24,000.00	\$20,036.81	\$9,791.64	\$7,408.81	\$21,997.27
Harvey High	\$27.71	5287	\$146,493.86	\$91,083.53			\$14,191.74	\$2,311.30	\$5,678.76	\$5,094.69	\$28,133.84
John Caldwell	\$26.18	8305	\$217,444.58	\$140,087.20			\$22,056.72	\$9,378.77	\$9,351.10	\$6,294.85	\$30,275.94
Leo Hayes High	\$26.72	16294	\$435,399.86	\$373,817.37			\$0.00	\$10,073.70	\$10,090.99	\$1,115.64	\$40,302.16
McAdam High	\$30.89	4424	\$136,665.38	\$78,263.78			\$9,433.38	\$9,596.45	\$2,288.16	\$2,634.69	\$34,448.92
Minto Memorial High	\$24.11	5672	\$136,775.77	\$102,122.69			\$12,075.00	\$4,157.66	\$2,819.88	\$3,279.62	\$12,320.92
Nackawic Senior High	\$28.84	6697	\$193,149.00	\$112,780.10			\$22,500.00	\$15,966.04	\$5,943.00	\$7,069.78	\$28,890.08
Oromocto High	\$23.73	19638	\$465,928.78	\$134,802.63		\$199,650.73	\$24,825.00	\$34,841.04	\$7,223.52	\$6,681.72	\$57,904.14
Saint Mary's Academy	\$27.30	3843	\$104,917.54	\$90,556.94			\$7,200.00	\$0.00	\$3,120.00	\$456.00	\$3,584.60
Southern Victoria High	\$22.46	8862	\$199,068.57	\$64,063.78	\$63,296.46		\$13,650.00	\$13,228.74	\$6,490.00	\$6,159.85	\$32,179.74
Stanley Consolidated	\$15.92	11463	\$182,468.51	\$63,193.06	\$54,968.60		\$11,750.00	\$19,250.00	\$5,719.92	\$6,075.99	\$21,510.94
Tobique Valley High	\$26.65	7249	\$193,211.01	\$63,929.16	\$46,846.48		\$9,949.98	\$14,759.91	\$4,185.94	\$5,491.83	\$48,047.71
Woodstock High	\$31.37	11331	\$355,460.77	\$242,540.85			\$14,800.01	\$15,985.27	\$9,634.20	\$13,094.44	\$59,406.00



*Excited. Involved.  
Prepared.*

# Utilities Expenditures – Cost per Square Meter: Average and Median

- ❑ The District average cost per square meter is \$25.81 while the median is \$26.38.
- ❑ The average operating cost per Elementary square meter is \$27.78 and the median is \$26.38.
- ❑ The average operating cost per Middle School square meter is \$23.55 and the median is \$23.23.
- ❑ The average operating cost per High School square meter is \$26.11 and the median is \$26.72.



# Utilities Expenditures – Cost Per Student

## For the 12 month period ending March 31, 2017

### Elementary Schools

School	Cost Per Student	Student Enrollment 2016	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/ Services	Minor Repair
Andover Elementary	\$618.26	285	\$176,203.51	\$79,346.01	\$33,271.17		\$13,650.00	\$15,367.49	\$6,125.24	\$4,458.78	\$23,984.82
Assiniboine Avenue Elementary	\$288.36	251	\$72,379.19	\$14,451.56		\$35,383.34	\$7,666.68	\$2,008.24	\$1,576.80	\$1,668.21	\$9,624.36
Barkers Point	\$276.72	348	\$96,299.99	\$46,720.04	\$17,560.34		\$7,077.84	\$3,148.16	\$1,666.44	\$5,571.70	\$14,555.47
Bristol Elementary	\$328.59	114	\$37,459.26	\$8,280.10	\$10,178.60		\$3,499.98	\$3,861.36	\$2,460.96	\$2,999.41	\$6,178.85
Burton Elementary	\$364.36	48	\$17,489.51	\$4,245.84	\$7,665.29		\$3,499.98	\$0.00	\$299.16	\$0.00	\$1,779.24
Chipman Elementary	\$446.57	114	\$50,908.80	\$8,713.64	\$18,156.43		\$7,545.96	\$3,348.75	\$1,483.44	\$3,359.36	\$8,301.22
Connaught Street	\$213.75	298	\$63,698.30	\$12,843.57		\$22,791.12	\$6,216.72	\$1,860.64	\$1,325.40	\$5,612.49	\$13,048.36
Doaktown Elementary	\$1,846.36	69	\$127,398.54	\$31,133.16	\$37,027.41		\$13,666.68	\$18,750.00	\$2,434.80	\$3,231.93	\$21,154.56
Donald Fraser Memorial	\$711.20	120	\$85,344.42	\$57,654.85			\$9,700.01	\$7,603.59	\$2,611.40	\$2,593.82	\$5,180.75
Florenceville Elementary	\$294.95	225	\$66,364.08	\$15,055.22	\$14,754.41		\$5,250.00	\$6,663.96	\$4,178.04	\$3,117.43	\$17,345.02
Forest Hill	\$249.29	159	\$39,636.34	\$8,363.47		\$14,213.35	\$5,550.00	\$1,774.48	\$599.28	\$2,948.83	\$6,186.93
Garden Creek	\$250.36	297	\$74,355.50	\$48,255.62			\$6,983.28	\$3,998.04	\$1,558.11	\$6,385.31	\$7,175.14
Geary Elementary Community	\$455.52	171	\$77,893.82	\$27,163.46	\$17,095.26	\$0.00	\$10,500.00	\$0.00	\$1,071.96	\$5,791.80	\$16,271.34
Gesner Street Elementary	\$310.74	251	\$77,996.20	\$14,699.71		\$37,043.40	\$5,700.00	\$4,617.60	\$1,715.56	\$1,444.15	\$12,775.78
Gibson-Neill Memorial	\$252.56	615	\$155,324.36	\$61,705.05		\$47,050.89	\$15,277.80	\$8,149.67	\$2,748.24	\$13,427.64	\$6,965.07
Harvey Elementary	\$429.68	192	\$82,498.36	\$42,209.50			\$13,191.66	\$5,690.00	\$4,056.24	\$5,154.12	\$12,196.84



*Excited. Involved.  
Prepared.*



# Utilities Expenditures – Cost Per Student

## For the 12 month period ending March 31, 2017

### Elementary Schools continued

School	Cost Per Student	Student Enrollment 2016	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/ Services	Minor Repair
Hubbard Avenue Elementary	\$297.87	298	\$88,764.80	\$21,285.69		\$44,202.60	\$9,349.98	\$6,292.63	\$1,745.16	\$1,283.30	\$4,605.44
Kingsclear Consolidated	\$613.90	68	\$41,745.52	\$3,940.25	\$10,741.42		\$7,396.98	\$309.50	\$540.84	\$5,045.22	\$13,771.31
Lincoln Elementary Community	\$439.92	173	\$76,105.93	\$30,247.39		\$27,967.57	\$7,500.00	\$0.00	\$1,202.88	\$223.00	\$8,965.09
Liverpool Street	\$234.15	353	\$82,653.57	\$52,764.84			\$6,150.00	\$5,000.08	\$1,677.86	\$10,278.19	\$6,782.60
McAdam Avenue	\$483.23	74	\$35,758.96	\$5,544.68		\$13,644.85	\$6,522.78	\$795.04	\$380.04	\$1,274.77	\$7,596.80
McAdam Elementary	\$970.91	66	\$64,080.21	\$37,087.70			\$7,283.34	\$6,792.08	\$1,476.84	\$1,337.36	\$10,102.89
Montgomery Street	\$238.03	190	\$45,225.99	\$12,819.74		\$15,172.81	\$5,650.02	\$2,523.76	\$1,052.52	\$4,241.94	\$3,765.20
Nackawic Elementary	\$447.58	242	\$108,314.81	\$51,428.66			\$9,625.02	\$12,563.44	\$4,726.32	\$5,420.63	\$24,550.74
Nashwaak Valley	\$597.85	121	\$72,339.28	\$38,595.24			\$23,277.78	\$0.00	\$599.28	\$3,850.08	\$6,016.90
Nashwaaksis Memorial	\$277.56	280	\$77,716.55	\$42,329.63			\$6,111.06	\$3,417.52	\$1,096.32	\$7,224.38	\$17,537.64
New Maryland Elementary	\$346.31	469	\$162,417.42	\$120,297.00			\$14,166.72	\$5,553.44	\$2,108.26	\$9,225.83	\$11,066.17
Park Street	\$264.71	408	\$108,000.96	\$33,242.19		\$35,838.23	\$11,664.72	\$4,372.24	\$2,051.40	\$8,933.47	\$11,898.71
Priestman Street Elementary	\$246.39	534	\$131,574.09	\$90,795.61			\$7,483.32	\$4,706.08	\$2,601.96	\$12,156.84	\$13,830.28
Royal Road	\$256.69	405	\$103,960.28	\$72,314.46			\$14,765.22	\$4,533.28	\$2,032.08	\$2,311.45	\$8,003.79
Summerhill Street Elementary	\$274.16	258	\$70,734.06	\$15,692.11		\$24,990.88	\$9,150.00	\$1,953.06	\$1,514.52	\$957.64	\$16,475.85
Upper Miramichi Elementary	\$529.90	107	\$56,699.24	\$12,511.05	\$19,462.73		\$11,666.66	\$0.00	\$3,619.20	\$4,189.75	\$5,249.85



*Excited. Involved.  
Prepared.*

# Utilities Expenditures – Cost Per Student

## For the 12 month period ending March 31, 2017

### Middle Schools

School	Cost Per Student	Student Enrollment 2016	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/ Services	Minor Repair
Bath Community	\$415.70	188	\$78,151.65	\$19,021.68	\$19,819.93		\$1,656.66	\$8,496.14	\$782.16	\$5,293.15	\$23,081.93
Bliss Carman Middle	\$236.55	583	\$137,908.92	\$61,283.50		\$35,233.52	\$11,650.02	\$3,278.02	\$2,938.20	\$8,699.89	\$14,825.77
Centerville Community	\$851.89	189	\$161,006.53	\$81,248.89			\$10,500.00	\$5,958.48	\$3,891.84	\$1,063.32	\$58,344.00
Devon Middle	\$303.31	530	\$160,752.41	\$74,016.64		\$37,754.41	\$7,944.42	\$2,933.10	\$2,382.72	\$16,706.13	\$19,014.99
Florenceville Middle	\$437.43	207	\$90,547.96	\$17,627.68	\$33,319.04		\$7,749.96	\$8,002.97	\$3,910.92	\$3,762.17	\$16,175.22
Gagetown School	\$623.18	91	\$56,709.30	\$13,340.77	\$15,514.70		\$11,749.98	\$3,900.00	\$517.32	\$3,248.12	\$8,438.41
George Street Middle	\$276.39	728	\$201,211.60	\$135,691.19			\$14,150.04	\$6,437.52	\$3,177.00	\$17,267.73	\$24,488.12
Harold Peterson Middle	\$335.52	337	\$113,069.66	\$28,886.72		\$59,439.28	\$6,000.00	\$7,618.00	\$2,031.84	\$1,045.66	\$8,048.16
Keswick Ridge	\$281.38	178	\$50,084.93	\$14,004.57	\$9,684.64		\$8,977.80	\$0.00	\$701.64	\$7,053.46	\$9,662.82
Keswick Valley Memorial	\$441.84	225	\$99,412.93	\$71,877.63			\$10,000.02	\$0.00	\$1,237.68	\$7,549.65	\$8,747.95
Meduxnekeag Consolidated	\$278.49	627	\$174,612.08	\$105,399.74			\$13,666.68	\$15,528.68	\$6,721.92	\$14,233.00	\$19,062.06
Minto Elementary/Middle	\$533.47	342	\$182,445.03	\$115,442.68			\$9,675.00	\$8,161.34	\$4,330.08	\$9,145.77	\$35,690.16
Nackawic Middle	\$904.21	138	\$124,781.37	\$78,368.04			\$18,750.00	\$8,861.72	\$3,182.16	\$4,026.87	\$11,592.58
Nashwaaksis Middle	\$701.43	599	\$420,157.23	\$372,690.69		\$7,122.03	\$0.00	\$7,373.98	\$2,870.04	\$3,736.79	\$26,363.70
Perth-Andover Middle	\$743.63	179	\$133,110.37	\$83,151.53			\$25,500.00	\$8,664.99	\$3,801.82	\$2,695.73	\$9,296.30
Ridgeview Middle	\$448.35	289	\$129,574.42	\$27,241.56		\$62,675.17	\$8,899.98	\$4,780.88	\$2,181.36	\$3,396.57	\$20,398.90
Sunbury West	\$620.03	226	\$140,126.99	\$103,408.88			\$9,187.32	\$13,200.00	\$1,433.52	\$2,618.18	\$10,279.09
Townsvie	\$337.18	585	\$197,252.50	\$100,653.91			\$25,000.01	\$14,158.25	\$12,562.08	\$8,772.56	\$36,105.69



*Excited. Involved.  
Prepared.*

# Utilities Expenditures – Cost Per Student

## For the 12 month period ending March 31, 2017

### High Schools and K-12

School	Cost Per Student	Student Enrollment 2016	Total	Electricity	Fuel	Natural Gas	Snow	Water/ Sewage	Garbage Removal	Cleaning Supplies/ Services	Minor Repair
Cambridge-Narrows	\$549.90	173	\$95,132.88	\$63,836.46			\$9,583.35	\$0.00	\$10,513.71	\$5,229.67	\$5,969.69
Canterbury High	\$615.49	179	\$110,171.99	\$46,899.45	\$29,167.85		\$8,100.00	\$903.40	\$3,290.16	\$2,851.18	\$18,959.95
Carleton North High	\$673.78	460	\$309,939.36	\$234,155.41	\$0.00		\$6,000.00	\$21,033.96	\$10,645.32	\$0.00	\$38,104.67
Central NB Academy	\$745.44	231	\$172,196.75	\$58,313.98	\$47,887.74		\$33,666.66	\$0.00	\$8,817.96	\$11,850.85	\$11,659.56
Chipman Forest Avenue	\$1,070.42	169	\$180,901.18	\$111,426.10			\$14,245.98	\$5,358.00	\$2,699.52	\$5,212.55	\$41,959.03
Fredericton High	\$298.20	1904	\$567,763.81	\$431,243.83			\$26,150.04	\$17,726.10	\$9,267.84	\$14,070.92	\$69,305.08
Hartland Community	\$485.16	544	\$263,926.59	\$180,692.06			\$24,000.00	\$20,036.81	\$9,791.64	\$7,408.81	\$21,997.27
Harvey High	\$642.52	228	\$146,493.86	\$91,083.53			\$14,191.74	\$2,311.30	\$5,678.76	\$5,094.69	\$28,133.84
John Caldwell	\$510.43	426	\$217,444.58	\$140,087.20			\$22,056.72	\$9,378.77	\$9,351.10	\$6,294.85	\$30,275.94
Leo Hayes High	\$258.24	1686	\$435,399.86	\$373,817.37			\$0.00	\$10,073.70	\$10,090.99	\$1,115.64	\$40,302.16
McAdam High	\$1,535.57	89	\$136,665.38	\$78,263.78			\$9,433.38	\$9,596.45	\$2,288.16	\$2,634.69	\$34,448.92
Minto Memorial High	\$882.42	155	\$136,775.77	\$102,122.69			\$12,075.00	\$4,157.66	\$2,819.88	\$3,279.62	\$12,320.92
Nackawic Senior High	\$751.55	257	\$193,149.00	\$112,780.10			\$22,500.00	\$15,966.04	\$5,943.00	\$7,069.78	\$28,890.08
Oromocto High	\$430.22	1083	\$465,928.78	\$134,802.63		\$199,650.73	\$24,825.00	\$34,841.04	\$7,223.52	\$6,681.72	\$57,904.14
Saint Mary's Academy	\$524.59	200	\$104,917.54	\$90,556.94			\$7,200.00	\$0.00	\$3,120.00	\$456.00	\$3,584.60
Southern Victoria High	\$723.89	275	\$199,068.57	\$64,063.78	\$63,296.46		\$13,650.00	\$13,228.74	\$6,490.00	\$6,159.85	\$32,179.74
Stanley Consolidated	\$729.87	250	\$182,468.51	\$63,193.06	\$54,968.60		\$11,750.00	\$19,250.00	\$5,719.92	\$6,075.99	\$21,510.94
Tobique Valley High	\$1,027.72	188	\$193,211.01	\$63,929.16	\$46,846.48		\$9,949.98	\$14,759.91	\$4,185.94	\$5,491.83	\$48,047.71
Woodstock High	\$609.71	583	\$355,460.77	\$242,540.85			\$14,800.01	\$15,985.27	\$9,634.20	\$13,094.44	\$59,406.00



*Excited. Involved.  
Prepared.*

# Utilities Expenditures – Cost per Student: Average and Median

- ❑ The District average cost per student is \$535.96 while the median is \$467.27.
- ❑ The average operating cost per Elementary student is \$433.01 while the median is \$319.67.
- ❑ The average operating cost per Middle School students is \$487.22 and the median is \$439.63.
- ❑ The average operating cost per High School student is \$687.64 and the median is \$642.52.



# Legislation

*Article 36.9(5)(h) of An Act to amend the Education Act States: A District Education Council shall prepare annually for submission to the Minister a report that identifies priorities respecting capital construction projects within the school district.*

The following is a summary of the capital improvement projects for the 2017-2018 school year.

Included are items such as roof replacements, window replacements, elevator upgrade, ventilation upgrades, fire integrity, gym floor and bleachers, washroom renovations, siding replacement and site improvements and a variety of other repairs.



*Excited. Involved.  
Prepared.*

# Department of Education

## Approved Capital Improvement Projects 2017-2018

McAdam High School	Roof Replacement
Stanley Consolidated School	Roof Replacement
Carleton North High School	Roof Replacement
Harvey Maintenance Building	Roof Replacement
Oromocto High School	Roof Replacement
Minto Elementary/ Middle	Roof Replacement
Nashwaaksis Middle School	Elevator Upgrade
Florenceville Middle School	Window Replacement
Southern Victoria High School	Renovate Gym Ancillary Spaces
Nackawic Middle School	Ventilation Upgrades
Burton Elementary School	Building Envelope
Nashwaaksis Middle School	Window Replacement
Royal Road Elementary School	Site Improvement
Centreville Community School	Improvements to Front Entrance



*Excited. Involved.  
Prepared.*

# Department of Education

## Approved Capital Improvement Projects 2017-2018

McAdam Avenue School	Building Envelope
Devon Middle School	Gym Floor
Nackawic Elementary School	Window Replacement
Nashwaaksis Memorial School	Site Improvement
Southern Victoria High School	Gym Floor and Bleachers
Gagetown School	Building Envelope
Florenceville Elementary School	Site Improvement
Connaught Street School	Fire Integrity
Florenceville Middle School	Site Improvement
Gibson-Neill Memorial Elementary School	Site Improvement
Woodstock High School	Washroom Renovations
District Select project	

A total allocation of \$2,607,000 for the 2017-2018 year for the completion of Capital Improvement Projects in the Anglophone West School District.



*Excited. Involved.  
Prepared.*

# Recommendations for Capital Improvement Projects 2018-2019

Capital Improvement List submitted for 2018-2019

[Link to DEC Portal document for Proposed 2017 Capital Improvement Project list](#)



*Excited. Involved.  
Prepared.*



# Policy 409

## Multi-Year School Infrastructure Proposal

Section 6.1.1. of Policy 409 – *Multi-year School Infrastructure Planning states: “Each school district must prepare a district multi-year school infrastructure proposal, approved by the DEC, for submission to the Minister. The proposal will comprise five years and must be updated annually by May 31<sup>st</sup>.*



*Excited. Involved.  
Prepared.*

# Facility Status Review

An Example of the School by School view of data:

[Link to DEC Portal document of the Infrastructure Binder Information](#)



*Excited. Involved.  
Prepared.*

# List of “Triggered” Schools

The list of schools subject to a triggered sustainability study (March 31, 2017):

- Chipman Forest Avenue School (26.1%)
- Doaktown Elementary School (69 students)
- McAdam Avenue Elementary School (74 students)
- Minto Memorial School (27.7%)
- Gagetown School (91 students)



*Excited. Involved.  
Prepared.*

# Major Capital List – 2017-2018

- List of proposed Major Capital Projects:
  - Leo Hayes High – Shop and Skill Trades addition & upgrade
  - Fredericton High - Mid-Life upgrade (continuation from priority list 2015-2016) \*APPROVED by EECD\*
  - Bath Middle School Midlife: \*APPROVED by EECD\*
  - Connaught Street Elementary – expansion \*APPROVED by EECD\*
  - Oromocto High School Midlife Project Study-\*APPROVED by EECD\*
  - Carleton North High – midlife project
  - Woodstock High – midlife project
  - New School in Hanwell



# Proposed Major Capital List – 2018-2019

- List of proposed Major Capital Projects:
  - Leo Hayes High School (continuation from priority list 2015-2016) Shop and Skill Trades addition & upgrade
  - Hanwell School New Build
  - Oromocto High – midlife upgrade
  - Woodstock High – midlife upgrade (constructed in 1977)
  - Carleton North High-midlife (constructed in 1977)
  - Replacement School: Forest Hill & Liverpool Elem



*Excited. Involved.  
Prepared.*

# Proposed Major Capital List – 2018-2019

- List of proposed Major Capital Projects:
  - Town of Oromocto Study K-8 Schools
  - Chipman / Minto School Study
  - Carleton North Drawing Area Schools Study
  - Replacement School for Devon Middle School (constructed in 1952)
  - Replacement School for George Street Middle School (constructed in 1924)



*Excited. Involved.  
Prepared.*

# Comments And Questions



*Excited. Involved.  
Prepared.*